

**Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Informacion Analitica**

Ejecucion Analitica del Presupuesto 2

Expresado en Quetzales

PAGINA : 1 DE 5

FECHA : 10/02/2017

HORA : 15:29.00

REPORTE: R00804489.rpt

DEL MES DE FEBRERO AL MES DE FEBRERO

EJERCICIO: 2016

| PG | SPG | PY | ACT/OBR | DESCRIPCION | ASIGNADO | MODIFICACIONES | VIGENTE | PRE- COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR COMPROMETER | SALDO POR DEVENGAR | SALDO POR PAGAR |
|----------------------------------|------|-----|---------|---|------------|----------------|------------|----------------------|--------------|-----------|-----------|--------------------------|-----------------------|--------------------|
| REN | UBG | FTE | | | | | | | | | | | | |
| ENTIDAD: 1130-0093-000-00 | | | | | | | | | | | | | | |
| FEDERACION NACIONAL DE JUDO | | | | | | | | | | | | | | |
| 11 | | | | ATLETAS FEDERADOS Y FORMADOS | | | | | | | | | | |
| 00 | | | | SIN SUBPROGRAMA | | | | | | | | | | |
| 000 | | | | SIN PROYECTO | | | | | | | | | | |
| 001 | | | | DIRECCIÓN Y COORDINACIÓN | | | | | | | | | | |
| 000 | | | | DIRECCIÓN Y COORDINACIÓN | | | | | | | | | | |
| | | | | Total Financiamiento : 22 | 923,234.00 | 0.00 | 923,234.00 | 0.00 | 56,456.80 | 56,456.80 | 56,456.80 | 786,598.37 | 786,598.37 | 0.00 |
| 000 | | | | SERVICIOS PERSONALES | | | | | | | | | | |
| 011 | 0101 | 22 | | PERSONAL PERMANENTE | 502,502.00 | 0.00 | 502,502.00 | 0.00 | 47,950.00 | 47,950.00 | 47,950.00 | 383,422.74 | 383,422.74 | 0.00 |
| 013 | 0101 | 22 | | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 1,200.00 | 0.00 | 1,200.00 | 0.00 | 85.00 | 85.00 | 85.00 | 855.00 | 855.00 | 0.00 |
| 015 | 0101 | 22 | | COMPLEMENTOS ESPECIFICOS AL PERSONAL PERMANENTE | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 1,500.00 | 1,500.00 | 1,500.00 | 10,500.00 | 10,500.00 | 0.00 |
| 022 | 0101 | 22 | | PERSONAL POR CONTRATO | 34,675.00 | 0.00 | 34,675.00 | 0.00 | 6,421.80 | 6,421.80 | 6,421.80 | 22,963.63 | 22,963.63 | 0.00 |
| 027 | 0101 | 22 | | COMP. ESPECIFICOS AL PERSONAL TEMPORAL | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 500.00 | 500.00 | 500.00 | 2,000.00 | 2,000.00 | 0.00 |
| 051 | 0101 | 22 | | APORTE PATRONAL AL IGSS | 53,154.00 | 0.00 | 53,154.00 | 0.00 | 0.00 | 0.00 | 0.00 | 53,154.00 | 53,154.00 | 0.00 |
| 052 | 0101 | 22 | | APORTE PATRONAL AL INTECAP | 5,362.00 | 0.00 | 5,362.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,362.00 | 5,362.00 | 0.00 |
| 071 | 0101 | 22 | | AGUINALDO | 41,875.00 | 0.00 | 41,875.00 | 0.00 | 0.00 | 0.00 | 0.00 | 41,875.00 | 41,875.00 | 0.00 |
| 072 | 0101 | 22 | | BONIFICACION ANUAL (BONO 14) | 41,875.00 | 0.00 | 41,875.00 | 0.00 | 0.00 | 0.00 | 0.00 | 41,875.00 | 41,875.00 | 0.00 |
| 073 | 0101 | 22 | | BONO VACACIONAL | 1,400.00 | 0.00 | 1,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,400.00 | 1,400.00 | 0.00 |
| | | | | Total Grupo de Gasto: 000 | 700,043.00 | 0.00 | 700,043.00 | 0.00 | 56,456.80 | 56,456.80 | 56,456.80 | 563,407.37 | 563,407.37 | 0.00 |
| 100 | | | | SERVICIOS NO PERSONALES | | | | | | | | | | |
| 113 | 0101 | 22 | | TELEFONIA | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 | 0.00 |
| 122 | 0101 | 22 | | IMPRESION, ENCUADERNACION Y REPRODUCCION | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 | 0.00 |
| | | | | Total Grupo de Gasto: 100 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 | 0.00 |
| 200 | | | | MATERIALES Y SUMINISTROS | | | | | | | | | | |
| 211 | 0101 | 22 | | ALIMENTOS PARA PERSONAS | 33,000.00 | 0.00 | 33,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,000.00 | 33,000.00 | 0.00 |
| 241 | 0101 | 22 | | PAPEL DE ESCRITORIO | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 | 0.00 |
| 245 | 0101 | 22 | | LIBROS, REVISTAS Y PERIODICOS | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 | 0.00 |
| 247 | 0101 | 22 | | ESPECIES TIMBRADAS Y VALORES | 1,500.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 | 0.00 |
| 262 | 0101 | 22 | | COMBUSTIBLES Y LUBRICANTES | 25,000.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 | 0.00 |
| 267 | 0101 | 22 | | TINTES, PINTURAS Y COLORANTES | 31,000.00 | 0.00 | 31,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,000.00 | 31,000.00 | 0.00 |
| 291 | 0101 | 22 | | UTILES DE OFICINA | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 | 0.00 |
| 292 | 0101 | 22 | | UTILES DE LIMPIEZA Y PRODUCTOS SANITARIOS | 6,800.00 | 0.00 | 6,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,800.00 | 6,800.00 | 0.00 |
| 298 | 0101 | 22 | | ACCESORIOS Y REPUESTOS EN GENERAL | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 | 0.00 |
| 299 | 0101 | 22 | | OTROS MATERIALES Y SUMINISTROS | 24,000.00 | 0.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,000.00 | 24,000.00 | 0.00 |
| | | | | Total Grupo de Gasto: 200 | 161,300.00 | 0.00 | 161,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 161,300.00 | 161,300.00 | 0.00 |
| 300 | | | | PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES | | | | | | | | | | |
| 322 | 0101 | 22 | | EQUIPO DE OFICINA | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 | 0.00 |
| 324 | 0101 | 22 | | EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 | 0.00 |
| 326 | 0101 | 22 | | EQUIPO PARA COMUNICACIONES | 6,891.00 | 0.00 | 6,891.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,891.00 | 6,891.00 | 0.00 |

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DEL MES DE FEBRERO AL MES DE FEBRERO

EJERCICIO: 2016

| PG | SPG | PY | ACT/OBR | DESCRIPCION | ASIGNADO | MODIFICACIONES | VIGENTE | PRE-COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR COMPROMETER | SALDO POR DEVENGAR | SALDO POR PAGAR |
|-----|------|-----|---------|---|--------------|----------------|--------------|------------------|--------------|------------|------------|-----------------------|--------------------|-----------------|
| REN | UBG | FTE | | | | | | | | | | | | |
| 328 | 0101 | 22 | | EQUIPO DE COMPUTO | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 | 0.00 |
| | | | | Total Grupo de Gasto: 300 | 36,891.00 | 0.00 | 36,891.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,891.00 | 36,891.00 | 0.00 |
| | | | 400 | TRANSFERENCIAS CORRIENTES | | | | | | | | | | |
| 419 | 0101 | 22 | | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | Total Grupo de Gasto: 400 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | Total Fuente: | 923,234.00 | 0.00 | 923,234.00 | 0.00 | 56,456.80 | 56,456.80 | 56,456.80 | 786,598.37 | 786,598.37 | 0.00 |
| | | | | Total Actividad : | 923,234.00 | 0.00 | 923,234.00 | 0.00 | 56,456.80 | 56,456.80 | 56,456.80 | 786,598.37 | 786,598.37 | 0.00 |
| | | | | Total Obra: | 923,234.00 | 0.00 | 923,234.00 | 0.00 | 56,456.80 | 56,456.80 | 56,456.80 | 786,598.37 | 786,598.37 | 0.00 |
| | 002 | | | PROMOCIÓN DEPORTIVA | | | | | | | | | | |
| | | | 000 | PROMOCIÓN DEPORTIVA | | | | | | | | | | |
| | | | | Total Financiamiento : 22 | 2,128,087.00 | 0.00 | 2,128,087.00 | 0.00 | 209,032.04 | 208,256.04 | 208,256.04 | 1,858,079.96 | 1,858,855.96 | 0.00 |
| | | | 000 | SERVICIOS PERSONALES | | | | | | | | | | |
| 011 | 0101 | 22 | | PERSONAL PERMANENTE | 351,049.00 | 0.00 | 351,049.00 | 0.00 | 32,590.57 | 32,590.57 | 32,590.57 | 318,458.43 | 318,458.43 | 0.00 |
| 013 | 0101 | 22 | | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 2,100.00 | 0.00 | 2,100.00 | 0.00 | 175.00 | 175.00 | 175.00 | 1,925.00 | 1,925.00 | 0.00 |
| 015 | 0101 | 22 | | COMPLEMENTOS ESPECIFICOS AL PERSONAL PERMANENTE | 24,000.00 | 0.00 | 24,000.00 | 0.00 | 1,500.00 | 1,500.00 | 1,500.00 | 22,500.00 | 22,500.00 | 0.00 |
| 022 | 0101 | 22 | | PERSONAL POR CONTRATO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 026 | 0101 | 22 | | COMP. POR CALIDAD PROFESIONAL AL PERSONAL TEMP. | 8,100.00 | 0.00 | 8,100.00 | 0.00 | 375.00 | 375.00 | 375.00 | 7,350.00 | 7,350.00 | 0.00 |
| 027 | 0101 | 22 | | COMP. ESPECIFICOS AL PERSONAL TEMPORAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 029 | 0101 | 22 | | OTRAS REMUNERACIONES DE PERSONAL TEMPORAL | 1,367,698.00 | 0.00 | 1,367,698.00 | 0.00 | 136,708.33 | 136,708.33 | 136,708.33 | 1,170,389.67 | 1,170,389.67 | 0.00 |
| 051 | 0101 | 22 | | APORTE PATRONAL AL IGSS | 37,457.00 | 0.00 | 37,457.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,457.00 | 37,457.00 | 0.00 |
| 052 | 0101 | 22 | | APORTE PATRONAL AL INTECAP | 3,746.00 | 0.00 | 3,746.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,746.00 | 3,746.00 | 0.00 |
| 071 | 0101 | 22 | | AGUINALDO | 36,085.00 | 0.00 | 36,085.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,085.00 | 36,085.00 | 0.00 |
| 072 | 0101 | 22 | | BONIFICACION ANUAL (BONO 14) | 36,085.00 | 0.00 | 36,085.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,085.00 | 36,085.00 | 0.00 |
| 073 | 0101 | 22 | | BONO VACACIONAL | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 | 0.00 |
| | | | | Total Grupo de Gasto: 000 | 1,868,320.00 | 0.00 | 1,868,320.00 | 0.00 | 171,348.90 | 171,348.90 | 171,348.90 | 1,635,996.10 | 1,635,996.10 | 0.00 |
| | | | 100 | SERVICIOS NO PERSONALES | | | | | | | | | | |
| 114 | 0101 | 22 | | CORREOS Y TELEGRAFOS | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 | 0.00 |
| 121 | 0101 | 22 | | DIVULGACION E INFORMACION | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 | 0.00 |
| 133 | 0101 | 22 | | VIATICOS EN EL INTERIOR | 100,017.00 | 0.00 | 100,017.00 | 0.00 | 17,330.00 | 17,330.00 | 17,330.00 | 82,687.00 | 82,687.00 | 0.00 |
| 135 | 0101 | 22 | | OTROS VIATICOS Y GASTOS CONEXOS | 9,000.00 | 0.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 | 0.00 |
| 141 | 0101 | 22 | | TRANSPORTE DE PERSONAS | 43,000.00 | 0.00 | 43,000.00 | 0.00 | 11,004.00 | 11,004.00 | 11,004.00 | 31,996.00 | 31,996.00 | 0.00 |
| 168 | 0101 | 22 | | MANT. Y REP. DE EQUIPO DE COMPUTO | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 | 0.00 |
| 195 | 0101 | 22 | | IMPUESTOS, DERECHOS Y TASAS | 0.00 | 0.00 | 0.00 | 0.00 | 41.14 | 41.14 | 41.14 | -41.14 | -41.14 | 0.00 |
| 199 | 0101 | 22 | | OTROS SERVICIOS NO PERSONALES | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 3,026.40 | 2,250.40 | 2,250.40 | 1,973.60 | 2,749.60 | 0.00 |
| | | | | Total Grupo de Gasto: 100 | 169,017.00 | 0.00 | 169,017.00 | 0.00 | 31,401.54 | 30,625.54 | 30,625.54 | 137,615.46 | 138,391.46 | 0.00 |
| | | | 200 | MATERIALES Y SUMINISTROS | | | | | | | | | | |
| 211 | 0101 | 22 | | ALIMENTOS PARA PERSONAS | 80,000.00 | 0.00 | 80,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80,000.00 | 80,000.00 | 0.00 |
| 262 | 0101 | 22 | | COMBUSTIBLES Y LUBRICANTES | 10,750.00 | 0.00 | 10,750.00 | 0.00 | 6,281.60 | 6,281.60 | 6,281.60 | 4,468.40 | 4,468.40 | 0.00 |
| | | | | Total Grupo de Gasto: 200 | 90,750.00 | 0.00 | 90,750.00 | 0.00 | 6,281.60 | 6,281.60 | 6,281.60 | 84,468.40 | 84,468.40 | 0.00 |

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Informacion Analítica

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DEL MES DE FEBRERO AL MES DE FEBRERO

EJERCICIO: 2016

| PG | SPG | PY | ACT / OBR | DESCRIPCION | ASIGNADO | MODIFICACIONES | VIGENTE | PRE- COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR COMPROMETER | SALDO POR DEVENGAR | SALDO POR PAGAR |
|-----|------|-----|-----------|--|---------------------|----------------|---------------------|----------------------|-------------------|-------------------|-------------------|--------------------------|-----------------------|--------------------|
| REN | UBG | FTE | | | | | | | | | | | | |
| 211 | 0101 | 22 | | ALIMENTOS PARA PERSONAS | 310,000.00 | 0.00 | 310,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 310,000.00 | 310,000.00 | 0.00 |
| 233 | 0101 | 22 | | PRENDAS DE VESTIR | 25,000.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 | 0.00 |
| 262 | 0101 | 22 | | COMBUSTIBLES Y LUBRICANTES | 25,000.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 | 0.00 |
| 266 | 0101 | 22 | | PRODUCTOS MEDICINALES Y FARMACEUTICOS | 35,000.00 | 0.00 | 35,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,000.00 | 35,000.00 | 0.00 |
| 291 | 0101 | 22 | | UTILES DE OFICINA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 292 | 0101 | 22 | | UTILES DE LIMPIEZA Y PRODUCTOS SANITARIOS | 7,500.00 | 0.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 7,500.00 | 0.00 |
| 294 | 0101 | 22 | | UTILES DEPORTIVOS Y RECREATIVOS | 70,000.00 | 0.00 | 70,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70,000.00 | 70,000.00 | 0.00 |
| 298 | 0101 | 22 | | ACCESORIOS Y REPUESTOS EN GENERAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | Total Grupo de Gasto: 200 | 472,500.00 | 0.00 | 472,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 472,500.00 | 472,500.00 | 0.00 |
| | | 300 | | PROPIEDAD, PLANTA, EQUIPO E INTANGIBLES | | | | | | | | | | |
| 328 | 0101 | 22 | | EQUIPO DE COMPUTO | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 | 0.00 |
| | | | | Total Grupo de Gasto: 300 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 | 0.00 |
| | | 400 | | TRANSFERENCIAS CORRIENTES | | | | | | | | | | |
| 413 | 0101 | 22 | | INDEMNIZACIONES AL PERSONAL | 0.00 | 0.00 | 0.00 | 0.00 | 3,126.30 | 3,126.30 | 3,126.30 | -3,126.30 | -3,126.30 | 0.00 |
| 416 | 0101 | 22 | | BECAS DE ESTUDIO EN EL INTERIOR | 60,000.00 | 0.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 60,000.00 | 0.00 |
| 419 | 0101 | 22 | | OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 95,000.00 | 0.00 | 95,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 95,000.00 | 95,000.00 | 0.00 |
| | | | | Total Grupo de Gasto: 400 | 155,000.00 | 0.00 | 155,000.00 | 0.00 | 3,126.30 | 3,126.30 | 3,126.30 | 151,873.70 | 151,873.70 | 0.00 |
| | | | | Total Fuente: | 1,322,850.00 | 0.00 | 1,322,850.00 | 0.00 | 13,192.86 | 13,192.86 | 13,192.86 | 1,299,557.14 | 1,299,557.14 | 0.00 |
| | | | | Total Actividad : | 1,322,850.00 | 0.00 | 1,322,850.00 | 0.00 | 13,192.86 | 13,192.86 | 13,192.86 | 1,299,557.14 | 1,299,557.14 | 0.00 |
| | | | | Total Obra: | 1,322,850.00 | 0.00 | 1,322,850.00 | 0.00 | 13,192.86 | 13,192.86 | 13,192.86 | 1,299,557.14 | 1,299,557.14 | 0.00 |
| | | | | Total Proyecto: | 4,554,171.00 | 0.00 | 4,554,171.00 | 0.00 | 292,577.70 | 291,801.70 | 291,801.70 | 4,110,339.47 | 4,111,115.47 | 0.00 |
| | | | | Total Sub Programa: | 4,554,171.00 | 0.00 | 4,554,171.00 | 0.00 | 292,577.70 | 291,801.70 | 291,801.70 | 4,110,339.47 | 4,111,115.47 | 0.00 |
| | | | | Total Programa: | 4,554,171.00 | 0.00 | 4,554,171.00 | 0.00 | 292,577.70 | 291,801.70 | 291,801.70 | 4,110,339.47 | 4,111,115.47 | 0.00 |
| 99 | | | | PARTIDAS NO ASIGNABLES A PROGRAMAS | | | | | | | | | | |
| 00 | | | | SIN SUBPROGRAMA | | | | | | | | | | |
| 000 | | | | SIN PROYECTO | | | | | | | | | | |
| 001 | | | | TRANSFERENCIAS | | | | | | | | | | |
| 000 | | | | TRANSFERENCIAS | | | | | | | | | | |
| | | | | Total Financiamiento : 22 | 62,000.00 | 0.00 | 62,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 62,000.00 | 62,000.00 | 0.00 |
| | | 400 | | TRANSFERENCIAS CORRIENTES | | | | | | | | | | |
| 453 | 0101 | 22 | | TRANS. A ENTIDADES DESCENT. Y AUT. NO FINAN. | 36,000.00 | 0.00 | 36,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,000.00 | 36,000.00 | 0.00 |
| 472 | 0101 | 22 | | TRANSFERENCIAS A ORGANISMOS E INSTITUCIONES INTERNACIONALES | 26,000.00 | 0.00 | 26,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,000.00 | 26,000.00 | 0.00 |
| | | | | Total Grupo de Gasto: 400 | 62,000.00 | 0.00 | 62,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 62,000.00 | 62,000.00 | 0.00 |
| | | | | Total Fuente: | 62,000.00 | 0.00 | 62,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 62,000.00 | 62,000.00 | 0.00 |
| | | | | Total Actividad : | 62,000.00 | 0.00 | 62,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 62,000.00 | 62,000.00 | 0.00 |
| | | | | Total Obra: | 62,000.00 | 0.00 | 62,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 62,000.00 | 62,000.00 | 0.00 |
| | | | | Total Proyecto: | 62,000.00 | 0.00 | 62,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 62,000.00 | 62,000.00 | 0.00 |
| | | | | Total Sub Programa: | 62,000.00 | 0.00 | 62,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 62,000.00 | 62,000.00 | 0.00 |

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Expresado en Quetzales

PAGINA : 5 DE 5

FECHA : 10/02/2017

HORA : 15:29.00

REPORTE: R00804489.rpt

DEL MES DE FEBRERO AL MES DE FEBRERO

EJERCICIO: 2016

| PG | SPG | PY | ACT/OBR | DESCRIPCION | ASIGNADO | MODIFICACIONES | VIGENTE | PRE- COMPROMETIDO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR COMPROMETER | SALDO POR DEVENGAR | SALDO POR PAGAR |
|-----|-----|-----|---------|----------------------------|--------------|----------------|--------------|----------------------|--------------|------------|------------|--------------------------|-----------------------|--------------------|
| REN | UBG | FTE | | | | | | | | | | | | |
| | | | | Total Programa: | 62,000.00 | 0.00 | 62,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 62,000.00 | 62,000.00 | 0.00 |
| | | | | Total Institución : | 4,616,171.00 | 0.00 | 4,616,171.00 | 0.00 | 292,577.70 | 291,801.70 | 291,801.70 | 4,172,339.47 | 4,173,115.47 | 0.00 |