

Sistema de Contabilidad Integrada Gubernamental
Informaion de oficio
Reportes para Ley de Acceso a la Información Pública - Art. 10 Numeral 8
Información mensual acumulada de ejecución presupuestaria por renglon



EJERCICIO: 2025 ENTIDAD / Unidad Ejecutora * Renglón:	Expresado en Quetzales Entidad Institucional Igual a 11300093 Enero a Diciembre											
	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
11300093-000-FEDERACIÓN NACIONAL DE JUDO												
011-PERSONAL PERMANENTE	83,664.75	173,847.50	264,030.25	354,213.00	444,395.75	534,578.50	624,761.25	714,944.00	805,126.75	895,309.50	985,492.25	1,075,675.00
013-COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE	1,700.00	3,450.00	5,200.00	6,950.00	8,700.00	10,450.00	12,200.00	13,950.00	15,700.00	17,450.00	19,200.00	20,950.00
014-COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE	375.00	750.00	1,125.00	1,500.00	1,875.00	2,250.00	2,625.00	3,000.00	3,375.00	3,750.00	4,125.00	4,500.00
015-COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE	2,750.00	5,500.00	8,250.00	11,000.00	13,750.00	16,500.00	19,250.00	22,000.00	24,750.00	27,500.00	30,250.00	33,000.00
022-PERSONAL POR CONTRATO	47,061.15	94,122.30	141,183.45	188,244.60	235,305.75	282,366.90	325,705.00	369,043.10	408,381.20	447,719.30	487,057.40	522,572.50
027-COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL	3,000.00	6,000.00	9,000.00	12,000.00	15,000.00	18,000.00	20,750.00	23,500.00	26,000.00	28,500.00	31,000.00	33,250.00
029-OTRAS REMUNERACIONES DE PERSONAL TEMPORAL	61,201.30	129,402.60	197,603.90	265,805.20	334,233.50	404,632.61	496,332.42	588,032.23	674,732.04	763,098.52	849,798.33	936,498.14
051-APORTE PATRONAL AL IGSS	0.00	0.00	28,672.41	43,356.35	58,040.29	72,724.23	72,724.23	87,408.17	101,707.08	129,853.66	143,713.55	171,025.42
061-DIETAS	30,550.00	61,100.00	91,650.00	122,200.00	152,750.00	183,300.00	213,850.00	244,400.00	274,950.00	305,500.00	336,050.00	366,600.00
063-GASTOS DE REPRESENTACIÓN EN EL INTERIOR	17,450.00	34,900.00	52,350.00	69,800.00	87,250.00	104,700.00	122,150.00	139,600.00	157,050.00	174,500.00	191,950.00	209,400.00
071-AGUINALDO	0.00	0.00	0.00	0.00	0.00	0.00	1,086.31	2,172.62	2,172.62	3,173.52	3,673.97	135,081.64
072-BONIFICACIÓN ANUAL (BONO 14)	0.00	0.00	0.00	0.00	0.00	0.00	127,431.58	129,298.20	129,298.20	129,524.68	129,637.92	131,559.21
073-BONO VACACIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,000.00
111-ENERGÍA ELÉCTRICA	284.17	1,031.94	1,812.98	1,812.98	3,518.32	3,518.32	5,413.35	6,359.66	6,359.66	8,126.83	8,126.83	10,011.14
113-TELEFONÍA	3,390.05	16,762.27	28,001.05	31,389.05	33,078.05	36,486.05	39,894.05	41,874.05	49,969.05	55,349.88	60,321.67	82,922.83
122-IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN	2,050.20	2,050.20	2,050.20	2,050.20	2,050.20	2,050.20	2,050.20	2,050.20	2,050.20	2,050.20	2,050.20	2,050.20
131-VIÁTICOS EN EL EXTERIOR	0.00	0.00	0.00	13,772.50	13,772.50	13,772.50	13,772.50	13,772.50	13,772.50	13,772.50	13,772.50	13,772.50
133-VIÁTICOS EN EL INTERIOR	0.00	26,424.00	26,424.00	35,784.00	51,576.00	52,536.00	64,008.00	76,680.00	79,080.00	103,800.00	134,648.00	139,688.00
135-OTROS VIÁTICOS Y GASTOS CONEXOS	21,000.00	57,640.00	272,135.88	417,104.29	494,525.66	619,224.46	713,059.46	801,224.39	1,049,979.75	1,148,754.22	1,194,770.22	1,233,567.14

[illegible]

243-PRODUCTOS DE PAPEL O CARTÓN	0.00	0.00	740.00	740.00	1,203.80	1,551.65	2,202.35	2,202.35	2,202.35	2,202.35	2,202.35	2,977.22
244-PRODUCTOS DE ARTES GRÁFICAS	3,775.00	3,775.00	4,100.00	4,100.00	4,100.00	4,100.00	4,100.00	4,100.00	4,100.00	4,100.00	4,100.00	8,258.70
261-ELEMENTOS Y COMPUESTOS QUÍMICOS	0.00	950.00	1,775.00	1,775.00	1,775.00	1,775.00	1,775.00	1,775.00	1,775.00	1,775.00	1,775.00	1,975.00
266-PRODUCTOS MEDICINALES Y FARMACÉUTICOS	0.00	0.00	7,226.80	7,226.80	7,226.80	7,226.80	7,226.80	7,226.80	12,145.31	12,145.31	12,145.31	21,578.60
267-TINTES, PINTURAS Y COLORANTES	0.00	0.00	9,132.50	9,132.50	9,682.50	9,682.50	9,682.50	9,682.50	18,852.50	18,852.50	26,052.50	26,327.50
268-PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.	7,481.25	7,481.25	14,962.50	14,962.50	14,962.50	14,962.50	14,962.50	15,257.50	15,257.50	15,257.50	15,257.50	23,224.40
269-OTROS PRODUCTOS QUÍMICOS Y CONEXOS	0.00	3,800.00	7,600.00	7,600.00	7,600.00	7,600.00	7,600.00	7,600.00	7,600.00	7,600.00	7,600.00	7,600.00
291-ÚTILES DE OFICINA	0.00	0.00	794.90	794.90	794.90	794.90	794.90	794.90	794.90	794.90	794.90	1,675.60
292-PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL	0.00	500.00	500.00	500.00	500.00	3,265.50	3,265.50	10,419.19	10,419.19	10,419.19	10,419.19	12,457.34
294-ÚTILES DEPORTIVOS Y RECREATIVOS	0.00	0.00	0.00	0.00	0.00	0.00	561,000.00	562,064.00	562,064.00	573,941.00	573,941.00	596,358.00
295-ÚTILES MENORES, SUMINISTROS E INSTRUMENTAL MÉDICO-QUIRÚRGICOS, DE	0.00	0.00	0.00	0.00	0.00	380.00	380.00	380.00	380.00	380.00	380.00	625.00
297-MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURADO	0.00	0.00	987.20	2,987.20	2,987.20	2,987.20	3,562.00	3,562.00	3,562.00	3,562.00	3,562.00	3,562.00
298-ACCESORIOS Y REPUESTOS EN GENERAL	0.00	0.00	968.00	2,668.00	2,668.00	6,967.00	9,132.28	9,132.28	11,232.28	11,232.28	12,332.28	18,897.49
324-EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO	0.00	0.00	3,400.00	34,345.00	34,345.00	34,345.00	34,345.00	34,345.00	34,345.00	34,345.00	34,345.00	51,545.00
326-EQUIPO PARA COMUNICACIONES	0.00	0.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00
328-EQUIPO DE CÓMPUTO	0.00	0.00	15,500.00	15,500.00	17,100.00	17,100.00	17,100.00	17,100.00	17,100.00	17,100.00	17,100.00	17,100.00
329-OTRAS MAQUINARIAS Y EQUIPOS	0.00	0.00	7,000.00	7,000.00	7,000.00	11,560.00	11,560.00	11,560.00	11,560.00	11,560.00	11,560.00	14,146.72
413-INDEMNIZACIONES AL PERSONAL	0.00	0.00	0.00	0.00	0.00	0.00	6,872.35	13,744.70	13,744.70	27,152.32	33,856.13	53,967.56
415-VACACIONES PAGADAS POR RETIRO	0.00	0.00	0.00	0.00	0.00	0.00	622.21	1,244.42	1,244.42	1,838.64	2,135.75	5,233.60
416-BECAS DE ESTUDIO EN EL INTERIOR	3,350.00	7,915.50	16,901.50	27,301.50	34,078.50	41,928.50	51,302.50	56,683.50	63,622.50	68,279.50	74,059.50	80,086.41
419-OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES	682.93	682.93	682.93	682.93	682.93	682.93	682.93	682.93	682.93	682.93	1,882.93	1,882.93
453-TRANSFERENCIAS A ENTIDADES DESCENTRALIZADAS Y AUTÓNOMAS NO	15,202.40	30,404.80	45,607.20	69,609.60	84,812.00	100,014.40	124,016.80	139,219.20	154,421.60	178,424.00	193,626.40	208,828.80
Total: 11300093-000-FEDERACIÓN NACIONAL DE JUDO	377,517.65	867,959.15	1,821,763.89	2,748,336.49	3,889,436.44	4,636,587.59	6,322,914.64	7,250,488.02	8,078,128.78	9,275,312.74	10,118,681.09	11,792,203.75

* NOTA: Solo aplica para las unidades administrativas que estan constituidas como unidades ejecutoras